

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Mathews County **Total Request:** \$ 34,032.00

Date: September 13, 2002 **Total Actual:** \$ _____

Difference: \$ _____

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP		39,062	
Total 911 calls handled by PSAP		5,324	
Total wireless 911 calls handled by PSAP		3,178	

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{Number of wireless 911 calls}}{\text{Total number of calls handled by}} \times \text{Equipment cost} = \text{Amount of funding}$$

Estimated

Actual

_____ X _____ = _____ X _____

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Wireless Trunk Monthly Cost	4,032.00	
Total LEC Costs	\$ 4,032.00	

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PSAP: Mathews County

Personnel Costs:

Description	Estimated Cost	Actual Cost
Personnel	45,000.00	
Total Personnel Costs for Formula below	\$ 45,000.00	

Formula

$$\frac{\text{Number of wireless 911 calls}}{\text{Total number of telephone calls}} \times \text{Personnel cost of call takers and dispatcher} = \text{Amount of funding}$$
*Estimated**Actual*

$$\frac{3178}{39062} \times 45,000 = 3661.10$$

$$= \$30,000.$$

_____ X

County of Mathews

Office of the County Administrator

Brickbat Rd. Suite 201

P.O. Box 839

Mathews, Virginia 23109

Stephen K. Whiteway
County AdministratorEdward F. Smyth, Jr.
Assistant
County Administrator

September 13, 2002

Mr. N. Jerry Simonoff, Chair
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 S. Seventh St.
Richmond, Virginia 23219-3931

Dear Mr. Simonoff:

Attached please find the FY-03 and FY-04 Wireless E-911 PSAP Funding Request for Mathews County. We have attempted to follow the guidelines for this program. We believe that the estimates provided are true and reasonable and consistent with providing a high quality of safety for the citizens of Mathews County and the Commonwealth of Virginia.

We are currently working to implement Wireline 911 and anticipate deploying Wireline and Wireless Phase I, if not Phase II, at the same time. We still anticipate coordinating and implementing this project in conjunction with the opening of our new Emergency Communications Center at the end of 2003.

We would like to thank you and the dedicated members of the Wireless Services Board for the continued support and assistance provided to us. Please feel free to contact me should you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script that reads "Julie A. Kaylor".

Julie A. Kaylor
Assistant to the County Administrator
Enhanced 9-1-1 Coordinator

Enclosures